

## ANNUAL PROCUREMENT PLAN (2023-2024)

Budget: Development

Ministry/Division : Road Transport & Highway Division  
 Agency : Dhaka Bus Rapid Transit Company Limited  
 Project/Programme Name & Code : Grater Dhaka Sustainable Urban Transport Project (BRT, Gazipur-Airport), GDSUTP

Procuring Entity : Managing Director, DBRTC

### Goods

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sourch of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Not Used in Goods	Invite/ Adverties Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	Procurement of 137 Standard (12 meter long) AC Buses for BRT Operation including maintance of Bus and Depot	Nos	137	OSTEM (ICT)	Board of Directors, DBRTCL	Dev. Partner Fund (AFD)	28171.48	Planned Date					30-Jul-23	06-Aug-23	30-Aug-23		30-Aug-26
								Planned Days		0	59	109	28	7	24	227	3 years
								Actual Days		15-Jan-23	15-Mar-23	02-Jul-23					

Procuring Entity : Manager (Admin), DBRTCL

GD2	Supply of Office Furniture for DBRTCL Head Office	Set	1	RFQ	MD, DBRTCL	GOB	5.00	Planned Date		01-Jan-24	10-Jan-24	10-Jan-24	17-Jan-24	20/01/2024	25/01/2024		10-02-24
								Planned Days		0	10	0	7	3	5	25	15 Days
								Actual Days									
GD3	Supply of Eletronics Equipments for DBRTCL Head Office	Set	1	RFQ	MD, DBRTCL	GOB	5.00	Planned Date		30-Jan-24	10-Feb-24	10-Feb-24	17-Feb-24	20-Feb-24	26-Feb-24		08-03-24
								Planned Days		0	10	0	7	4	6	27	16 Days
								Actual Days									
GD4	Supply of Printing & Publishing for DBRTCL Head Office	Set	1	RFQ	MD, DBRTCL	GOB	5.00	Planned Date		20-Aug-23	30-Aug-23	30-Aug-23	05-Sep-23	10-Sep-23	15-Sep-23		30-09-23
								Planned Days		0	10	0	7	5	5	27	17 Days
								Actual Days									
GD5	Supply of Stationary for DBRTCL Head Office	Set	1	RFQ	MD, DBRTCL	GOB	5.00	Planned Date		01-Jun-24	10-Jun-24	10-Jun-24	17-Jun-24	23-Jun-24	26-Jun-24		10-06-24
								Planned Days		0	10	0	7	5	3	25	15Days
								Actual Days									
GD6	Supply of Day Celebration related items for DBRTCL Head Office	Set	5	RFQ	MD, DBRTCL	GOB	5.00	Planned Date		30-Apr-24	10-May-24	10-May-24	17-May-24	23-May-24	28-May-24		10-06-24
								Planned Days		0	10	0	7	5	5	27	17 Days
								Actual Days									

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**Procuring Entity : Manager (Depot), DBRTCL**

GD7	Supply of Office Furniture for BRT Bus Depot	Nos	1	RFQ	MD, DBRTCL	GOB	5.00	Planned Date		30-Jul-23	09-Aug-23	09-Aug-23	06-Aug-23	20-Aug-23	23-Aug-23		08-Sep-23
								Planned Days		0	10	0	7	4	3	24	15Days
								Actual Days									
GD8	Supply of Workshop Furniture for BRT Bus Depot	Nos	1	RFQ	MD, DBRTCL	GOB	5.00	Planned Date		25-Sep-23	05-Oct-23	05-Oct-23	11-Oct-23	15-Oct-23	18-Oct-23		10-06-24
								Planned Days		0	10	0	7	5	3	25	15Days
								Actual Days									

**Procuring Entity Name : Manager (Operation), DBRTCL**

GD9	Procurement of furnitures for 12 nos BRT Station	Nos	1	RFQ	MD, DBRTCL	GOB	5.00	Planned Date		27-Aug-23	05-Sep-23	05-Sep-23	17-Sep-23	21-Sep-23	24-Sep-23		10-06-24
								Planned Days		0	10	0	7	4	3	24	15Days
								Actual Days									
GD 10	Procurement of furnitures for 13 nos BRT Station	Nos	1	RFQ	MD, DBRTCL	GOB	5.00	Planned Date		25-Sep-23	05-Oct-23	05-Oct-23	11-Oct-23	15-Oct-23	18-Oct-23		10-06-24
								Planned Days		0	10	0	7	5	3	25	15Days
								Actual Days									
GD 11	Procurement of Stationeries for BRT Stations	Nos	1	RFQ	MD, DBRTCL	GOB	5.00	Planned Date		27-Aug-23	05-Sep-23	05-Sep-23	17-Sep-23	21-Sep-23	24-Sep-23		10-06-24
								Planned Days		0	10	0	7	4	3	24	15Days
								Actual Days									
GD 12	Supply & Installation of Sinage for BRT Station	Nos	1	RFQ	MD, DBRTCL	GOB	5.00	Planned Date		25-Sep-23	05-Oct-23	05-Oct-23	11-Oct-23	15-Oct-23	18-Oct-23		10-06-24
								Planned Days		0	10	0	7	5	3	25	15Days
								Actual Days									

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 Agency : Dhaka Bus Rapid Transit Company Limited  
 Project/Programme Name & Code : Grater Dhaka Sustainable Urban Transport Project (BRT, Gazipur-Airport), GDSUTP

Procuring Entity : **Manager (Maintenance), DBRTCL**

GD 13	Supply of Signboard at Dhaka BRT Head office	Nos	1	RFQ	MD, DBRTCL	GOB	2.00	Planned Date		27-Aug-23	05-Sep-23	05-Sep-23	17-Sep-23	21-Sep-23	24-Sep-23		10-06-24
								Planned Days		0	10	0	7	4	3	24	15Days
								Actual Days									

Procuring Entity : **Manager (IT), DBRTCL**

GD 14	Supply of Laptop and Computer for DBRTCL Head Office	Set	5	RFQ	MD, DBRTCL	GOB	5.00	Planned Date		20-Aug-23	30-Aug-23	30-Aug-23	05-Sep-23	10-Sep-23	15-Sep-23		30-09-23	
								Planned Days		0	10	0	7	5	5	27	17 Days	
								Actual Days										
GD 15	Supply of Laptop and Computer for DBRTCL Head Office	Set	5	RFQ	MD, DBRTCL	GOB	5.00	Planned Date		30-Apr-24	10-May-24	10-May-24	17-May-24	23-May-24	28-May-24		10-06-24	
								Planned Days		0	10	0	7	5	5	27	17 Days	
								Actual Days										
Total Value of Goods Procurment					<b>Total: Tk. 28238.48 Lac</b>													



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Procuring Entity : Manager (Depot), DBRTC

## Works

Pack age No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sourch of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Not Used in Goods	Invite/ Adverties Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD1	Diesel Tank Calibration Works at BRT Depot	No	1	RFQ	MD, DBRTCL	GOB	6.00	Planned Date		02-Jul-23	10-Jul-23	10-Jul-23	01-Jul-23	01-Jul-23	01-Jul-23		30-04-24
								Planned Days		0	10	0	14	4	7	35	365
								Actual Days									
WD2	Installation & Commissioning work for Manual Bus Washing Plant at BRT Depot	No	1	RFQ	MD, DBRTCL	GOB	9.50	Planned Date		02-Jul-23	10-Jul-23	10-Jul-23	01-Jul-23	01-Jul-23	01-Jul-23		30-04-24
								Planned Days		0	10	0	14	4	7	35	365
								Actual Days									
WD3	Maintenance works on Bus bay shutter motor for BRT Depot	No	1	RFQ	MD, DBRTCL	GOB	9.80	Planned Date		16-Jul-23	06-Aug-23	16-Jul-23	16-Jul-23	16-Jul-23	16-Jul-23		30-04-24
								Planned Days		0	21	14	14	4	7	60	365
								Actual Days									
WD4	Electricity line re-connection (Testing, Installation & Commissioning) for 800 KW substation at BRT Bus Depot	No	1	RFQ	MD, DBRTCL	GOB	2.00	Planned Date		02-Jul-23	10-Jul-23	10-Jul-23	01-Jul-23	01-Jul-23	01-Jul-23		30-04-24
								Planned Days		0	10	0	14	4	7	35	365
								Actual Days									
WD5	Installation and testing of electrical line & electric fittings at BRT Depot Office Building	No	1	RFQ	MD, DBRTCL	GOB	9.50	Planned Date		05-Aug-23	26-Aug-23	09-Sep-23	23-Sep-23	27-Sep-23	04-Oct-23		30-04-24
								Planned Days		0	21	14	14	4	7	60	365
								Actual Days									
WD6	Fencing Works at BRT Bus Depot	No	1	OTM (NCT)	MD, DBRTCL	GOB	30.00	Planned Date		30-Aug-23	29-Sep-23	14-Oct-23	29-Oct-23	13-Nov-23	28-Nov-23		30-04-24
								Planned Days		0	30	15	15	15	15	90	365
								Actual Days									
WD7	Maintenance works of Sanitary and plumbing at BRT Depot Office building	No	1	RFQ	MD, DBRTCL	GOB	10.00	Planned Date		30-Jul-23	20-Aug-23	03-Sep-23	17-Sep-23	21-Sep-23	28-Sep-23		30-04-24
								Planned Days		0	21	14	14	4	7	60	365
								Actual Days									

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WD8	Installation and Commissioning of Automatic Bus Washing Plant	No	2	OTM (ICT)	MD, DBRTCL	GOB	300.00	Planned Date		30-Dec-23	28-Feb-24	29-Mar-24	12-Apr-24	26-Apr-24	10-May-24		30-04-24
								Planned Days		0	60	30	14	14	14	132	365
								Actual Days									
WD9	Maintenance works of Lift, Substation and Generator at BRT Depot	No	1	RFQ	MD, DBRTCL	GOB	4.00	Planned Date		20-Aug-23	10-Sep-23	24-Sep-23	08-Oct-23	12-Oct-23	19-Oct-23		30-04-24
								Planned Days		0	21	14	14	4	7	60	365
								Actual Days									
WD10	Supply, Installtion & Commissioning of CCTV System	No	1	OTM (NCT)	MD, DBRTCL	GOB	20.00	Planned Date		30-Nov-23	30-Dec-23	29-Jan-24	12-Feb-24	26-Feb-24	11-Mar-24		30-04-24
								Planned Days		0	30	30	14	14	14	102	365
								Actual Days									
WD11	Construction of Effluent Treatment Plant including Supply, Installation & Commissioning of necessary equipment	No	1	OTM (NCT)	MD, DBRTCL	GOB	150.00	Planned Date		20-Dec-23	19-Jan-24	18-Feb-24	03-Mar-24	17-Mar-24	31-Mar-24		30-04-24
								Planned Days		0	30	30	14	14	14	102	365
								Actual Days									

**Procuring Entity : Manager (Maintenance), DBRTCL**

WD12	Maintenance works of Lift at 10 Nos BRT Satation	No	1	RFQ	MD, DBRTCL	GOB	10.00	Planned Date		02-Jul-23	10-Jul-23	10-Jul-23	01-Jul-23	01-Jul-23	01-Jul-23		30-04-24
								Planned Days		0	10	0	14	4	7	35	365
								Actual Days									
WD13	Maintenance works of Escalator at 10 Nos BRT Satation	No	1	RFQ	MD, DBRTCL	GOB	10.00	Planned Date		16-Jul-23	06-Aug-23	16-Jul-23	16-Jul-23	16-Jul-23	16-Jul-23		30-04-24
								Planned Days		0	21	14	14	4	7	60	365
								Actual Days									
WD14	Maintenance works of Electric Fitting (Fan, Light, Switch, Socket etc.) at 10 Nos BRT Satation	No	1	RFQ	MD, DBRTCL	GOB	5.00	Planned Date		02-Jul-23	10-Jul-23	10-Jul-23	01-Jul-23	01-Jul-23	01-Jul-23		30-04-24
								Planned Days		0	10	0	14	4	7	35	365
								Actual Days									

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WD 15	Maintenance works of Sanitary and plumbing at 10 Nos BRT Satation	No	1	RFQ	MD, DBRTCL	GOB	5.00	Planned Date	30-May-21	12-Aug-21	09-Sep-21	16-Sep-21	23-Sep-21	30-Sep-21		30-04-24
								Planned Days	0	21	14	14	4	7	60	365
								Actual Days								
WD 16	Maintenance works of Substation and Generator at 10 Nos BRT Satation	No	1	RFQ	MD, DBRTCL	GOB	6.00	Planned Date	30-May-21	12-Aug-21	09-Sep-21	16-Sep-21	23-Sep-21	30-Sep-21		30-04-24
								Planned Days	0	21	14	14	4	7	60	365
								Actual Days								
WD 17	Maintenance works at Satation Buildings at 10 Nos BRT Satation	No	1	RFQ	MD, DBRTCL	GOB	6.00	Planned Date	30-May-21	12-Aug-21	09-Sep-21	16-Sep-21	23-Sep-21	30-Sep-21		30-04-24
								Planned Days	0	21	14	14	4	7	60	365
								Actual Days								
WD 18	Maintenance works at Infrustructures at Bus Depot	No	1	RFQ	MD, DBRTCL	GOB	5.00	Planned Date	30-May-21	12-Aug-21	09-Sep-21	16-Sep-21	23-Sep-21	30-Sep-21		30-04-24
								Planned Days	0	21	14	14	4	7	60	365
								Actual Days								
WD 19	Implementation of Fire Safety infrustructure as per approved fire safety plan prepared by the fire Consultant	No	1	OTM	MD, DBRTCL	GOB	80.00	Planned Date	30-May-21	12-Aug-21	09-Sep-21	16-Sep-21	23-Sep-21	30-Sep-21		30-04-24
								Planned Days	0	21	14	14	4	7	60	365
								Actual Days								
WD 20	Cleaning and washing of clogged Surface Drain/Master drain and washing of the underground water reservoir at BRT Bus Depot	No	1	RFQ	MD, DBRTCL	GOB	2.00	Planned Date	02-Jul-23	10-Jul-23	10-Jul-23	01-Jul-23	01-Jul-23	01-Jul-23		30-04-24
								Planned Days	0	10	0	14	4	7	35	365
								Actual Days								
Total Value of Works Procurment					<b>Total: Tk. 679.80 Lac</b>											





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Procuring Entity			: Manager (Depot), DBRTC															
			Service															
Package No	Description of Procurement Package SERVICE	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sourch of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time of Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD1	Procurement of Security & Support Staff for BRT Bus Depot	Nos	40	OTM (NCT)	MD, DBRTCL	GOB	100.00	Planned Date	14-Aug-23	04-Sep-23	02-Oct-23	16-Oct-23	23-Oct-23	30-Oct-23	05-Nov-23	12-Nov-23		10-Feb-21
								Planned Days	0	21	28	14	7	7	6	7	90	365
								Actual Days										
SD2	Procurement of Consultancy Service for ETP Drawing, Design, Estimation & Approval from DOE including	Nos	1	QCBS	MD, DBRTCL	GOB	30.00	Planned Date	15-Sep-23	06-Oct-23	03-Nov-23	17-Nov-23	24-Nov-23	01-Dec-23	07-Dec-23	14-Dec-23		10-Feb-21
								Planned Days	0	21	28	14	7	7	6	7	90	365
								Actual Days										

Procuring Entity Name			: Manager (Admin), DBRTCL																
SD3	Procurement of Rent-A-Car service for DBRTCL Officers	No	4	OTM (NCT)	MD, DBRTCL	GOB	5.00	Planned Date	01-Aug-23	10-Aug-23	10-Oct-23	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23		10-Feb-21
								Planned Days	0	10	0	7	7	7	5	5	131	120	
								Actual Days											

Procuring Entity Name			: Manager (Operation)																
SD4	Procurement of fare collection system for interim operation including necessary goods	No	1	QCBS	MD, DBRTCL	GOB	150.00	Planned Date	01-Aug-23	10-Aug-23	10-Oct-23	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23		10-Feb-21
								Planned Days	0	10	0	7	7	7	5	5	131	120	
								Actual Days											
SD5	Procurement of Security Services for BRT Bus Station	No	6*10=60	OTM (NCT)	MD, DBRTCL	GOB	100.00	Planned Date	01-Aug-23	10-Aug-23	10-Oct-23	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23	10-Aug-23		10-Feb-21
								Planned Days	0	10	0	7	7	7	5	5	131	120	
								Actual Days											
Total Value of Services Procurement					<b>Total: Tk. 385.00 Lac</b>														

(Safiqul Islam)  
 Managing Director  
 Dhaka Bus Rapid Transit Company Limited